

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bayamon

State: PR

PJ's Total HOME Allocation Received: \$22,953,882

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B Overall	
				PJs in State:	9		
Program Progress:							
% of Funds Committed	91.13 %	92.62 %	6	92.82 %	35	33	
% of Funds Disbursed	76.23 %	77.63 %	5	82.38 %	14	20	
Leveraging Ratio for Rental Activities	2.37	1.61	2	4.55	26	32	
% of Completed Rental Disbursements to All Rental Commitments***	5.90 %	25.40 %	4	80.69 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	12.28 %	32.17 %	5	67.01 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	58.50 %	3	79.23 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.50 %	3	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.89 %	97.50 %	4	93.93 %	19	17	
Overall Ranking:				In State:	3 / 9	Nationally:	2 4
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,580	\$9,357		\$24,984	9 Units	1.50 %	
Homebuyer Unit	\$25,289	\$24,717		\$14,192	501 Units	84.80 %	
Homeowner-Rehab Unit	\$7,166	\$12,776		\$20,036	81 Units	13.70 %	
TBRA Unit	\$0	\$6,337		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,604	\$58,951	\$11,316
State:*	\$23,858	\$59,679	\$25,955
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.4	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.6	100.0	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	0.0	10.9	24.7	0.0
2 Persons:	37.5	18.0	35.8	0.0
3 Persons:	37.5	26.9	19.8	0.0
4 Persons:	25.0	25.7	11.1	0.0
5 Persons:	0.0	13.2	6.2	0.0
6 Persons:	0.0	4.3	1.2	0.0
7 Persons:	0.0	0.6	1.2	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.5	19.6	7.4	0.0
Elderly:	25.0	8.1	37.0	0.0
Related/Single Parent:	25.0	19.6	7.4	0.0
Related/Two Parent:	12.5	45.7	33.3	0.0
Other:	0.0	6.9	14.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.6 [#]
HOME TBRA:	0.0	
Other:	37.5	
No Assistance:	62.5	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state






** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon State: PR Group Rank: 2
 (Percentile)
 State Rank: 3 / 9 PJs Overall Rank: 4
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	5.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	12.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	88.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

